



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Director Health Services,
Jammu/Kashmir.

No: SHS/J&K/NHM/FMG/J/27161-80

Dated 27/12/2018

Sub: Release of GIA under Health System Strengthening for Upgradation of SCs/PHCs/NTPHCs as Health & Wellness Centres under NHM..reg.

Madam/Sir,

As per the approval of Ministry of Health & Family Welfare, Govt. of India conveyed in RoP of 2018-19 and further approved by the Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of Rs. 1493.05 Lacs (Rupees Fourteen Crore Ninety Three Lac and Five Thousand only) under Health System Strengthening for Upgradation of Sub Centres, Primary Health Centres / New Type of Primary Health Centres as Health & Wellness Centres strictly as per the annexure enclosed under NHM in the State as per the details given below:-

S. No.	Head	Directorate of Health Services		
		Jammu	Kashmir	Total
1	Strengthening of Infrastructure of SCs, PHCs/NTPHCs as H&WCs	673.00	397.00	1070.00
2	Strengthening of Laboratory for Health & Wellness Centres	106.00	79.00	185.00
3	Salary & Incentives for MLHPs for H&WCs	195.30	42.75	238.05
		974.30	518.75	1493.05

Accordingly, the above sanctioned GIA is hereby electronically transferred into the official Bank Account No. SB-47142 of Director Health Services, Jammu maintained with J&K Bank Ltd, Shalamar Road, Jammu and official Bank Account No. SB-29893 of Director Health Services, Kashmir maintained with J&K Bank Ltd, GMC, Srinagar.

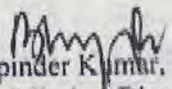
The Grant-in-Aid is sanctioned subject to the following conditions:-

1. That the above sanctioned GIA is exclusively meant for Strengthening of Infrastructure & Laboratory Equipments, Salary & Incentives of Mid Level Healthcare Providers (MLHPs) for Upgradation of SCs, PHCs/NTPHCs as Health & Wellness Centres under NHM in the State. In case of any enquiry in this regard please contact Programme Manager, NDCP, SHS, NHM, J&K.
2. That the work shall be executed strictly as per the estimates/drawings/Plan technically approved by the competent authority.
3. That the Administrative Approval/Technical sanction of the work is obtained from the competent authority before execution of work and booking of expenditure.
4. That the work shall be restricted and completed within the administratively approved cost and there shall be no repetition of work.
5. That no diversion /re-appropriation of funds shall be made without approval of competent authority.
6. That the funds are to be utilized in consultation with the District Development Commissioner of concerned districts as per the directions of Principal Secretary to Govt. Health & medical Education Department conveyed in the meeting in this regard at Civil Secretariat, Srinagar.

7. That the Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently release funds to the Districts/Implementing/Executive Agencies within 3 days positively through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K and also ensure expenditure be uploaded on PFMS Portal.
8. That the funds are to be utilized after observing all codal formalities required under financial rules and strictly as per the guidelines issued by the MoH&FW, Gol in this regard.
9. That the procurement of drugs, consumables & equipments is to be made through J&K Medical Supplies Corporation Ltd or as per the instructions conveyed by the Administrative Department from time to time.
10. That the monthly Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society regularly.
11. That all the infrastructure/ equipments supported under NHM should prominently carry NHM Logo in English, Hindi and regional languages.
12. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
13. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Gol, whenever the grantee/Society is called upon to do so.

Yours faithfully,

Encls: As stated above.


Bhupinder Kumar, IAS
Mission Director
NHM, J&K

Copy to the:

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| 1 | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu. | :for information |
| 2-23 | District Development Commissioner (Chairman, District Health Society) - All | :for information |
| 24 | Director (Planning) SHS, NHM, J&K. | :for information |
| 25 | Financial Advisor & CAO, SHS, NHM, J&K. | :for information |
| 26-47 | Chief Medical Officer (Vice-Chairman, District Health Society) - All. | :for information |
| 48 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 49-50 | Programme Manger, NDCP, SHS: NHM, J&K. | :for information & n.a. |
| 51-52 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/ Kashmir Division. | :for information & n.a. |
| 53 | I/C website (www.nhmjk.com) | :uploading on website |
| 54-55 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 56 | Office File. | :for record. |

Annexure A to Releases pertaining to Health & Wellness Centres during 2018-19

District Wise fund to be released for HWCs (Sub-Centres/PHCs/NTPHCs/UPHCs) and Mid Level Health Providers for FY-2018-19

S.No	Name of the District	No. of HWCs-Sub Centres for which funds are to be released	Infrastructure @Rs 7 Lakhs per HWC	Equipment @1 Lakh per HWC	Number of MLHPs			salary of MLHP @25000 per month and 15000 incentive for 6 months			No. of HWCs-PHC/NTPHC for which funds are to be released	Funds to be released for PHCs/NTPHC @ 4 lakhs	Equipment @1 Lakh per HWC-PHC/NTPHC	No. of HWCs-UPHC for which funds are to be released	Funds to be released for UPHCs @ 1 lakhs	Equipment @1 Lakh per HWC-PHC/NTPHC
					Regular	Contractual	Total (MLHPs)	Salary @25000/PM	Incentive @ 15000PM	Total						
Jammu Division																
1	Doda	4	28.00	4.00	2	5	7	11.25	6.30	17.55	2	8.00	2.00	0	-	-
2	Udhampur	6	42.00	6.00	7	4	11	9.00	9.90	18.90	2	8.00	2.00	0	-	-
3	Jammu	17	119.00	17.00	1	28	29	63.00	26.10	89.10	6	24.00	6.00	3	3.00	3.00
4	Ramban	6	42.00	6.00	1	0	1	-	0.90	0.90	1	4.00	1.00	0	-	-
5	Kathua	9	63.00	9.00	0	10	10	22.50	9.00	31.50	2	8.00	2.00	0	-	-
6	Reasi	5	35.00	5.00	0	0	0	-	-	-	1	4.00	1.00	0	-	-
7	Kishtwar	10	70.00	10.00	0	2	2	4.50	1.80	6.30	2	8.00	2.00	0	-	-
8	Poonch	6	42.00	6.00	1	0	1	-	0.90	0.90	1	4.00	1.00	0	-	-
9	Rajouri	10	70.00	10.00	1	1	2	2.25	1.80	4.05	2	8.00	2.00	0	-	-
10	Samba	10	70.00	10.00	1	8	9	18.00	8.10	26.10	4	16.00	4.00	0	-	-
	Jammu Total	83	581.00	83.00	14	58	72	130.50	64.80	195.30	23	92.00	23.00	3	3.00	3.00
Kashmir Division																
10	Pulwama	0	-	-	4	2	6	4.50	5.40	9.90	4	16.00	4.00	0	-	-
11	Kupwara	0	-	-	0	3	3	6.75	2.70	9.45	8	32.00	8.00	0	-	-
12	Kulgam	0	-	-	2	1	3	2.25	2.70	4.95	3	12.00	3.00	0	-	-
13	Budgam	3	21.00	3.00	0	0	0	-	-	-	3	12.00	3.00	0	-	-
14	Shopian	3	21.00	3.00	0	0	0	-	-	-	3	12.00	3.00	0	-	-
15	Kargil	0	-	-	0	0	0	-	-	-	3	12.00	3.00	0	-	-
16	Bandipora	3	21.00	3.00	0	0	0	-	-	-	3	12.00	3.00	0	-	-
17	Srinagar	4	28.00	4.00	0	0	0	-	-	-	3	12.00	3.00	0	-	-
18	Leh	3	21.00	3.00	0	0	0	-	-	-	3	12.00	3.00	8	8.00	8.00
19	Anantnag	8	56.00	8.00	0	0	0	-	-	-	8	32.00	8.00	0	-	-
20	Ganderbal	3	21.00	3.00	0	0	0	-	-	-	3	12.00	3.00	2	2.00	2.00
21	Baramulla	0	-	-	3	5	8	11.25	7.20	18.45	8	32.00	8.00	0	-	-
	Kashmir Total	27	189.00	27.00	9	11	20	24.75	18.00	42.75	52	208.00	52.00	12	2.00	2.00
	State Total	110	770.00	110.00	23	69	92	155.25	82.80	238.05	75	316.00	75.00	15	5.00	5.00